

HGC AGM

13 May 2026

Rosebank Union Church

HGC

Meeting Rules & Etiquette

HGC

- Attendees to have registered with their respective street coordinators on arrival
- Only attendees who meet voting criteria of being a paid member for a minimum of 3 months as per the MOI are entitled to vote
- Voting will take place at the end of the presentation by show of hands
- Although the AGM can be viewed online, only members present in person or by proxy will be allowed to vote as per the AGM notice (proxies were sent out 4th May 2026)
- The presentation will be completed first and then the meeting will be opened for questions and discussion (online viewers may submit questions via the chat function)
- The presentation will be available after the AGM



Agenda

Welcome	Klara Michal
Presentation by the Committee	
Chairperson's Report	Klara Michal
Security Report	Johann Steyn
Environment	Lois Evans (obo Lea Swan)
City & Zoning	Heather Irvine
Financial Report & AFS	Chris Elfick
Events and Communications	Klara Michal & Niki Ross
Ordinary Resolutions (50%+1 Vote)	Klara Michal
Q & A Session	All
Close	

AGM Purpose



For the HGC Committee to report back to the members of HGC on activities & expenditure for the year, as well as provide feedback on current & upcoming projects



HGC

Chairman's Report

Klara Michal

What is the HGC?

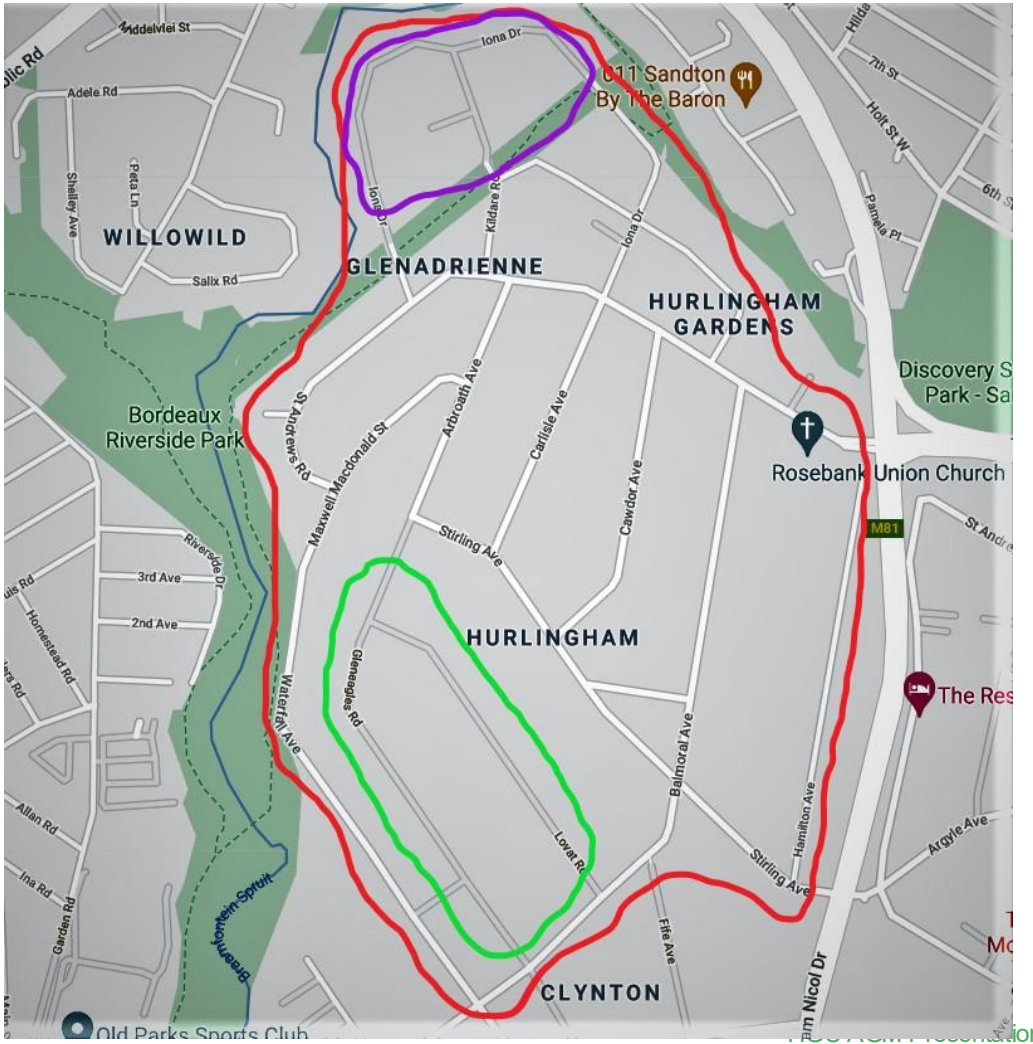


- 25+ years of caring for our community
- Not-for-Profit Company (NPO)
- Public Benefit Organisation (PBO)
- Section 18A status – Donations made to HGC are tax deductible
- Security / environment / residents
- Managed by volunteer residents

Objectives and Functions

HGC

- To provide and manage **public space security** for our residents, that complements residents' personal security
- To ensure a **clean and pleasant environment** – “broken windows” philosophy
- To monitor **precinct plan compliance**
- To **communicate important information** via WhatsApp (HGC Announcements group + street groups)
- To offer a **means of representation** for our residents to council level
- **Prudent financial management** and tax compliance



HGC

HGC's Footprint

- **HGC**
- **HV**
- **GlenLovat**

Portfolios

Security	Johann Styn
Environment	Lea Swan
Urban development	Heather Irvine
Street representatives	Lois Evans
Communications	Niki Ross
Finance	Chris Elfick
Events	Klara Michal
Website	Frank Auger
Hurlingham Village	Frank Auger
GlenLovat	Veronica Vurgarellis



Street Coordinators

HGC

Stirling	Mary Edwards
Waterfall	Dorne Slater
Maxwell MacDonald	James Westgate
St Andrews/Kildare/Iona	Niki Ross
Stafford	Sonja Carshagen
Cawdor	Annette Rhodes
Carlisle	Lois Evans
Arbroath	NEED SOMEONE
Arbroath (GL)	Bridget Walker
Lovat	Estea Potgieter
Gleneagles	Veronica Vurgarellis
Balmoral	Klara Michal
Hamilton	NEED SOMEONE



Focus for 2025/26



- Maintain (and re-apply for) our Restricted Access Controls
- Security Management
- Cat Burglar and Thermal Cameras
- Pothole repairs
- Hurlingham Park
- Sandton Gate Park evolution

2025/26 – Challenges

- Filling the gap created by **lack of service delivery** from the city
  - Maintaining the Spruit and Hurlingham Park
  - Pothole repairs
- **Water security** and keeping our community informed of outages
- **Managing our public space security** (provided by our current contractors, Beagle Watch and Shomrim) to reduce crime
  - Crime on the increase all around us
  - With the exception of the **"Cat Burglar"** and the incident in Gleneagles, our crime stats remain sound and below neighbouring suburbs.
  - Cat Burglar remains a challenge, but increased measures are being put in place.







Current & Upcoming Projects

HGC

The HGC mandate remains public space security, that complements residents' personal security. This mandate is fulfilled through contractors and partnerships.



- Improve strategies to catch the cat burglar
- Ongoing area management
- Ongoing Spruit cleaning and Operation Flower
- Sandton Gate Park and Hurlingham Park
- Spruit walks and community events / activities
- Better coordination with other RAs
- Reapplication for Restricted Access Controls
- Continued financial control

Restricted Access Controls

- **Remain very effective** – significant reductions in home invasions, driveway hi-jackings
  - Only two vehicle-related crimes in the restricted area since installation nearly 2 years ago
- **Highly regarded** by estate agents as increase to property values.
- In the process of being renewed (application was submitted in January 2026).





HGC

Environment

Lois Evans

on behalf of Lea Swan

HGC AGM Presentation

Photos courtesy of Graeme from Urban Threat Management / Operation Flower

Our Environment



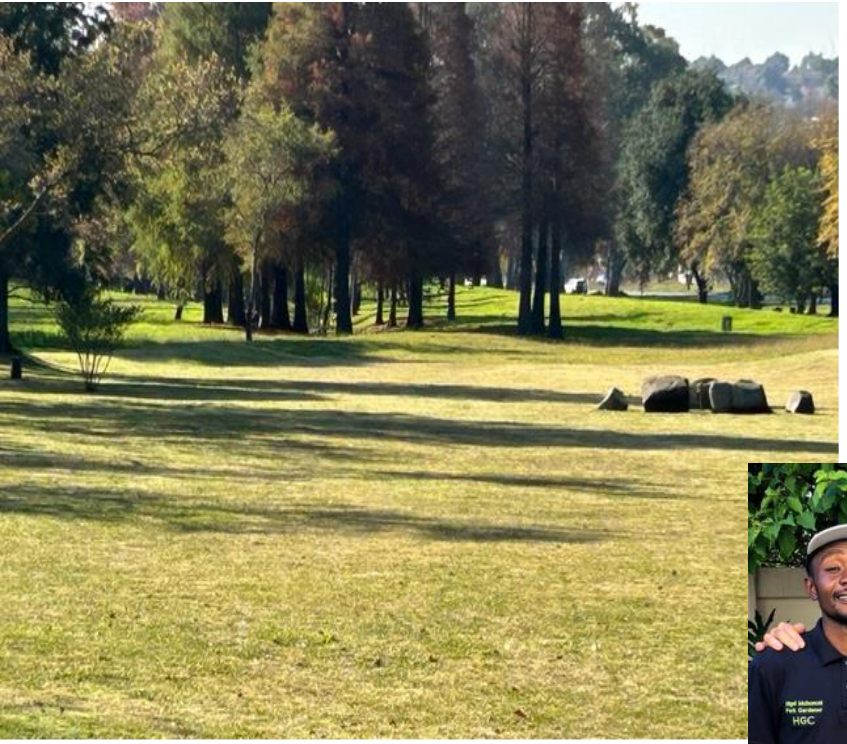
- Area Management
- Hurlingham Park
- Sandton Gate Park
- Operation Flower
- River cleaning
- Neighbourhood maintenance
- Potholes

Area Management

- Our team - Themba, Mandla, Michael, Gershom
- Equipment provided
- Cutting, trimming & refuse removal
- Trail maintenance
- Pothole repair with Neil Evans
- Extra eyes & ears



Hurlingham Park





- Park adoption
  - Paul Rangecroft & Alex
- Removal of alien vegetation & rubble
- Tree planting
- Cutting
- Art in The Park

Sandton Gate Park

- Sandton Gate new construction phase complete – lots of shopping options for residents
- Formal Partnership with ignite URBAN MANAGEMENT
- Extensive clearing to Total Garage
- Park Development Plans – bridge from HGC to Sandton Gate, lighting & walkways planned



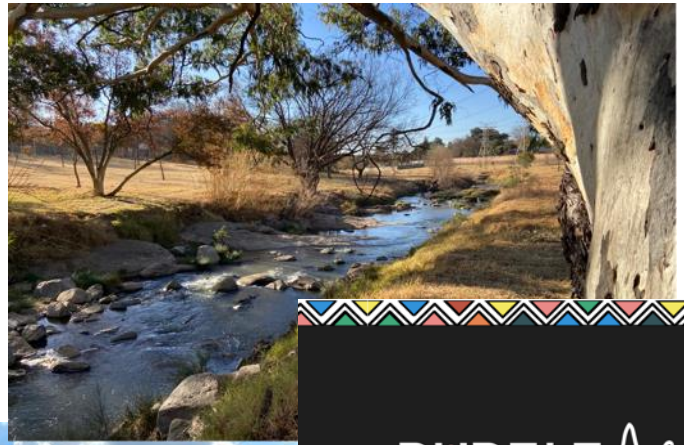
Operation Flower / Urban Threat Mgnt



- Operational since 2019
- Multi-Resident Association initiative
- 6 Sectors
- Managing the following risks:
  - Land Invasions by Squatters, vagrants and recyclers
  - Drug dealing, drinking in public
  - Trespassing, damage to property

River Cleaning

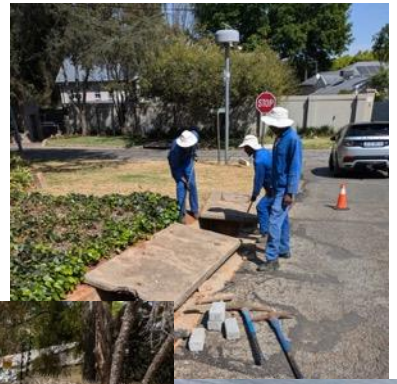
- Focus on Braamfontein Spruit & Sandton Stream
- Bubele Africa – employment for those without
- 2x per month
- Litter is everyone's responsibility





General Suburb Maintenance (winter period)

- Verge trimming and maintenance
- Fence / bin painting & repairs
- Road & curb markings
- Vacant plot clearing







Pothole repairs







‘Love Your Pavement’ Campaign













How you can help

HGC

- **Maintain your pavement** and front / outside garden – it is everyone's responsibility to help keep our streets tidy ('broken windows' theory). Grass growing on paving/tar destroys the surface over time
- **Know your neighbours** – the more eyes looking out for issues / anomalies, the more secure we all are
- **Report water / sewer leaks & blocked storm water drains** (see HGC website for contact details). Escalate to our councilor if no response is forthcoming after a few days
- **Install exterior lighting** along your boundary wall and at driveway gate – this assists in security for all
- **Plant thorny indigenous vegetation** against your perimeter walls as an extra living security barrier
- **Ensure trees within your own Erf do not hang over** your perimeter wall (creating easy access for the cat burglar)
    - **Note** - Trees outside of your perimeter wall (on pavements) and in parks belong to City Parks and can **only** be trimmed by City Park officials. Fines are issued to private individuals / tree felling companies who cut trees in public spaces



HGC

Security Report

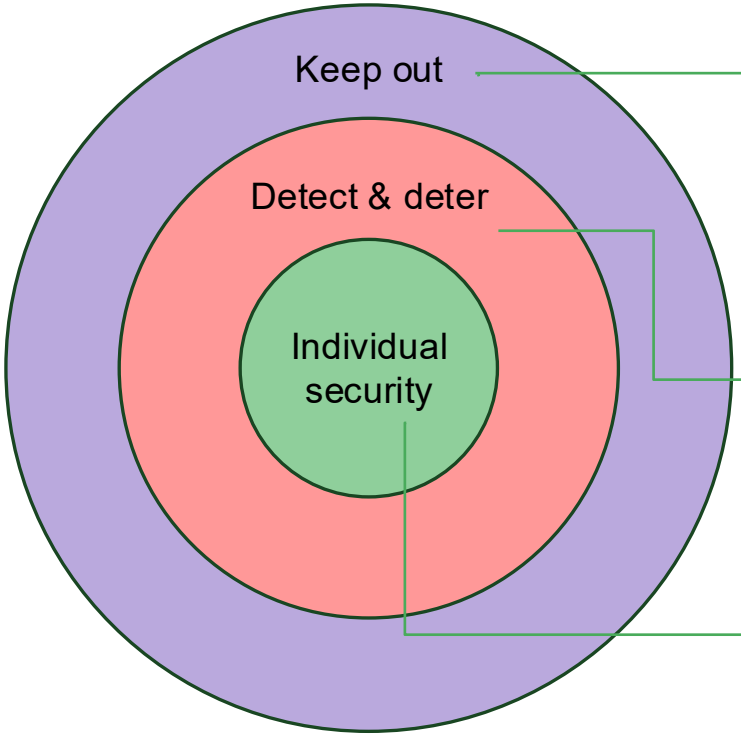
Johann Steyn

HGC AGM Presentation

Contents

- Update on crime strategy and statistics
- Status and accomplishments
- Areas of improvement
- Priorities for 2026/27

HGC's 3-pronged security strategy



- Street closures
- Boom gates
- Pedestrian gates
- Strong security presence

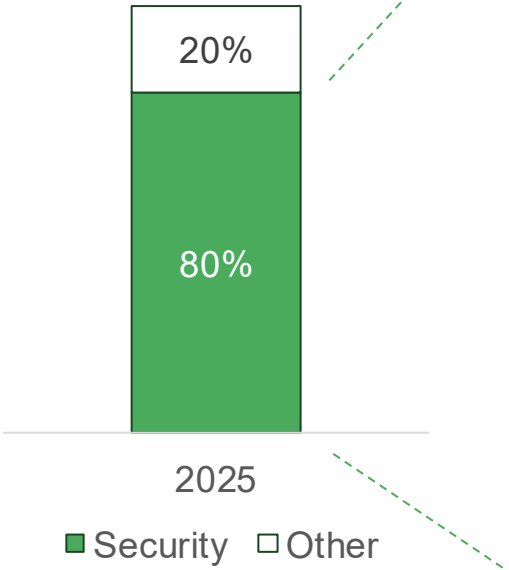
- Patrol & reaction officers
- Vuma and individual-linked cameras
- Strategically positioned thermal cameras

- Access prevention (walls, electric fencing, trimmed trees)
- Alarms
- 24-hour response

HGC spends significant resources on security

HGC annual budget breakdown (2025)

100% = R4.5m



HGC Security efforts

Keep out

- 4 closed-off streets
- 5 manned boom gates
- 10 security guards
- 2 security companies
- 24-hour armed response

Detect & deter

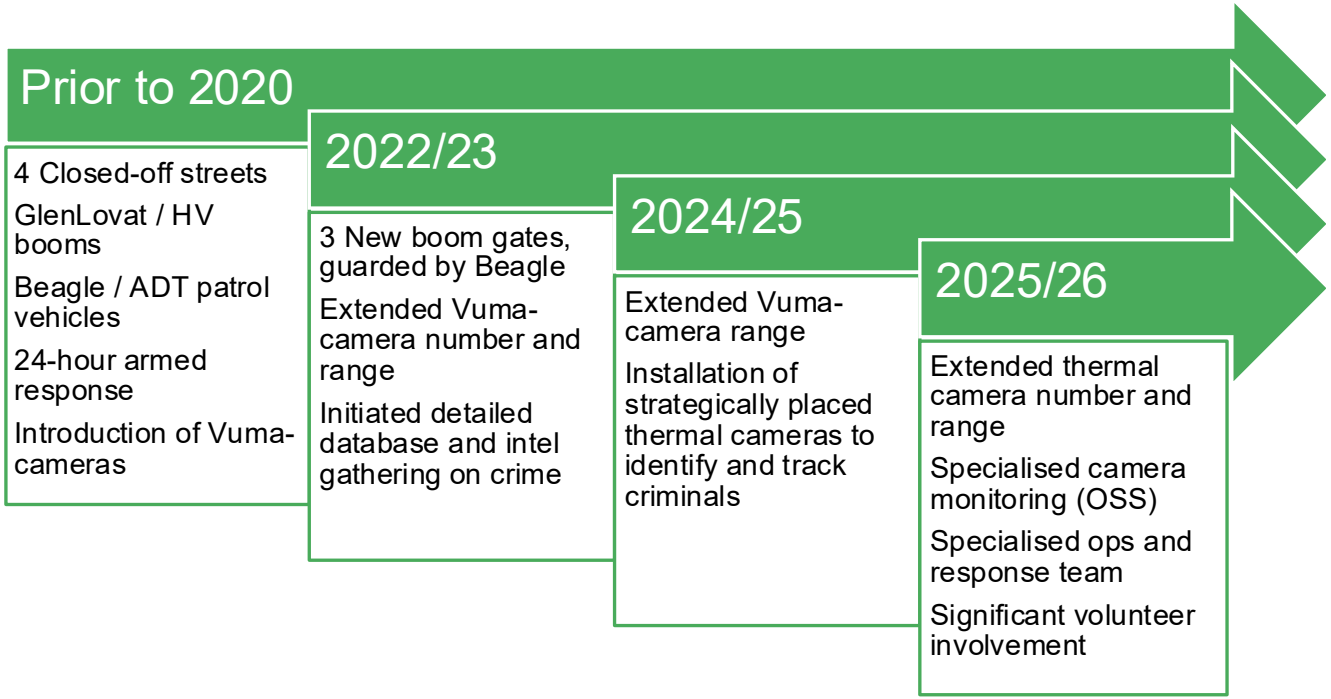
- 58 Vuma cam cameras
- 12 linked thermal cameras
- 24-hour camera monitoring
- 3 patrol vehicles
- 6 patrol officers
- Special ops monitoring & response
- Drones and dogs

Individual efforts

Individual security

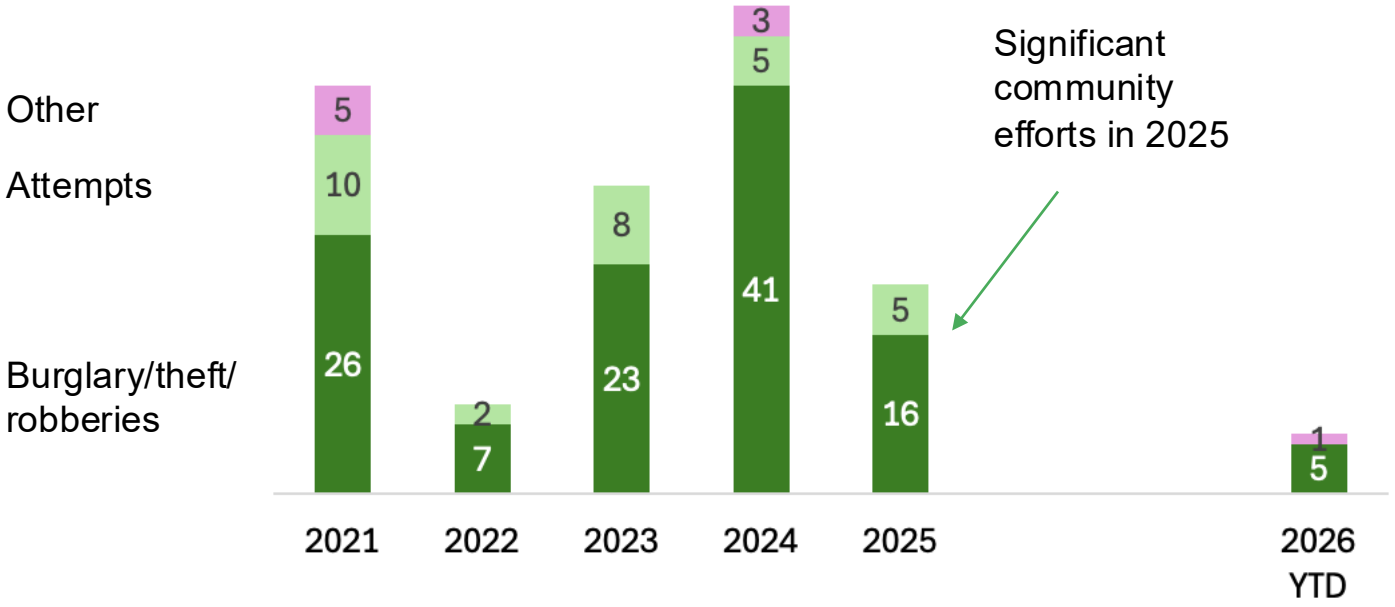
- Walls
- Electric fences
- Exterior lighting
- Alarms
- Armed response
- Community involvement

Summary of recent-year efforts



Yielding an uneven but downward trajectory in crime

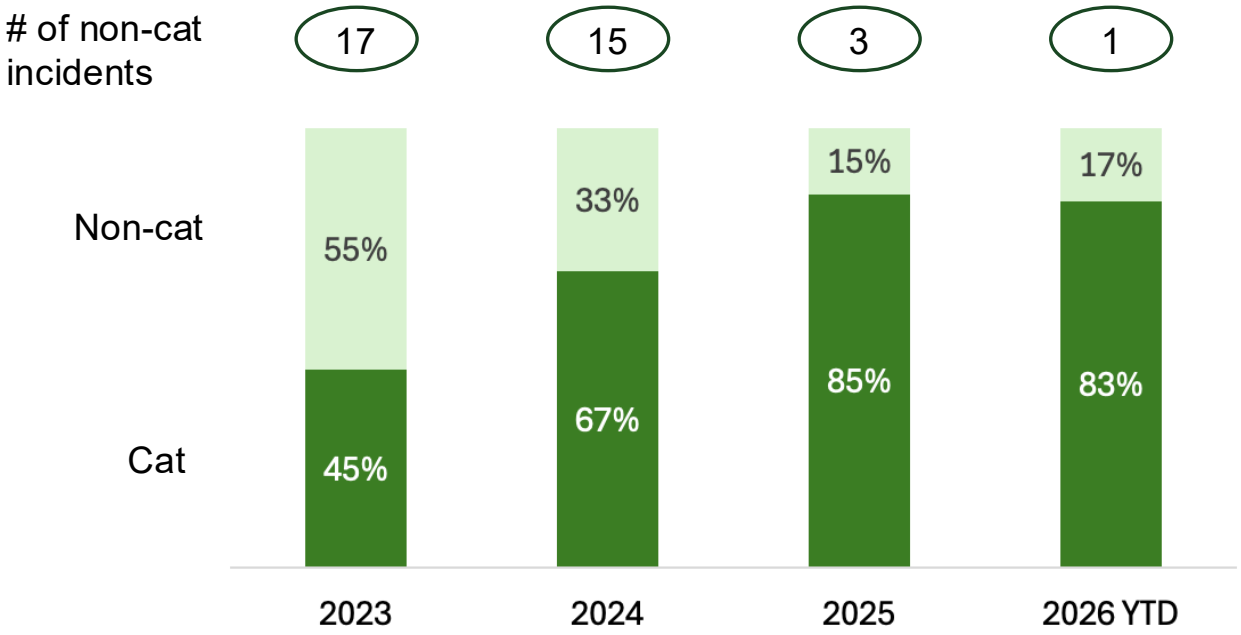
HGC crime statistics (2021-2025)



Source: Beagle

Vast majority of HGC crime is one individual

HGC cat burglar incidents as a percentage of total incidents* (2023-1Q26)

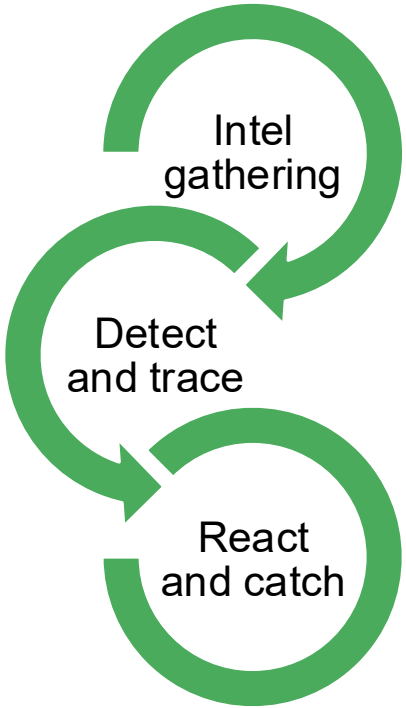


Source: Tanya Cromme database, Beagle
**Includes Burglaries, theft, robberies, and attempts*

Significant efforts to catch the cat

HGC

- 58 **Vuma cameras** – less efficient
- 12 strategically placed Shomrim **thermal cameras** – more effective
- **Cameras send alerts** in defined hours to control room monitored by Beagle and OSS
- OSS & Special Ops team receives alerts
- **Successful at detecting** his movements, point of entry and exit, and deterrence
- Significant volunteer and community involvement



- Complete **database** of all cat activity since Aug-22
- Includes dates, times, address, detection, incident, method of entry, method of exit, goods stolen, etc. etc.
- **Comprehensive understanding** of his modus-operandi
- Significant community involvement

- **Weakest link** currently
- Alerts are given to Beagle / ADT / CAP / Savika / etc. reaction officers
- **Coordination** between control room and reaction officers is **weak**
- Usually responds late, and with big commotion
- Significant training needed
- **Recent improved success** with external Special Ops (OSS) monitoring and specialized reaction team

Post-reporting period incident

HGC

Gleneagles incident on 5 April 2026

Incident:

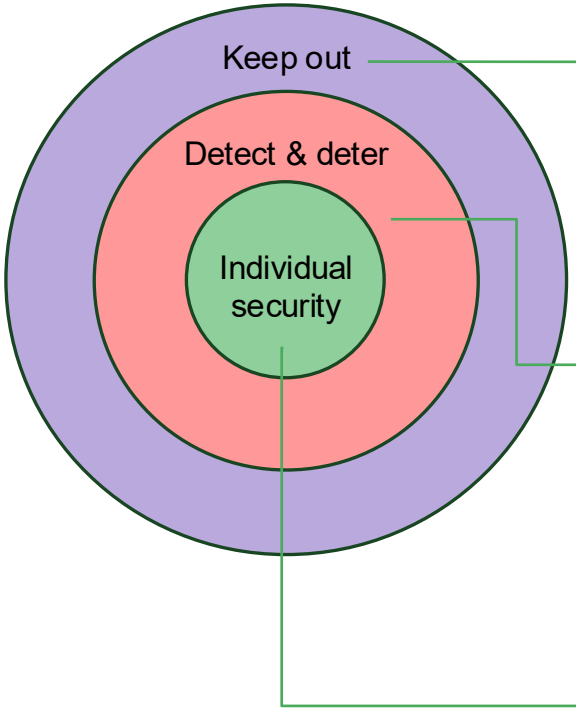
- First serious and violent crime in the HGC area in almost 15 years.
- Findings to date indicate a targeted, isolated incident (*pending SAPS investigation finalisation*).
- No indication of immediate security threat to community by the attackers, but personal security is still to be maintained.

HGC response:

- Immediately alerted Beagle Watch senior management and communicated the incident through the community WhatsApp group. Communications balanced SAPS directives, community safety and wishes of the victim's family.
- Requested Beagle Watch to conduct a thorough review of the public space security profile.
- Beagle Watch report was prepared, with findings shared with residents: recommended no changes to public space security profile.
- Ongoing security efforts remain in place, with residents urged to continue to maintain vigilance.

Priorities for 2026

HGC



- Identify point-entry-weaknesses and reinforce
- Improve/refine key-performance-metrics with security companies
- Improved guard training to detect suspicious behaviour
- Encourage community vigilance

- Installation of additional linked thermal cameras to identify, track and trace intruders
- Continued and refined professional monitoring of cameras (OSS team) and use of specialized reaction team
- Improve/refine KPI's with security companies & improved coordination
- Improved patrol and reaction officer training

- Proactively engage residents where individual security vulnerabilities are identified
- Keep alarms, fences, lights functioning
- Remove entry opportunities, e.g. tree branches, ladders etc.
- Encourage the reporting of ALL crime incidents to SAPS

How the broader community can help

HGC

1. Be vigilant – look for suspicious activity and report to HGC & security groups
2. Share the Cat photo and reward poster with staff
3. Ensure your own house is well secured, alarm sufficient, and in working order
4. Remove entry opportunities – Trees, branches, ladders, dust bins, etc.
5. REPORT ALL CRIME INCIDENTS TO SAPS AND GET A CASE NUMBER
    - It helps to prioritise Cat situation at SAPS
    - It strengthens our case for prosecution when we catch him



HGC

Zoning & Suburb matters

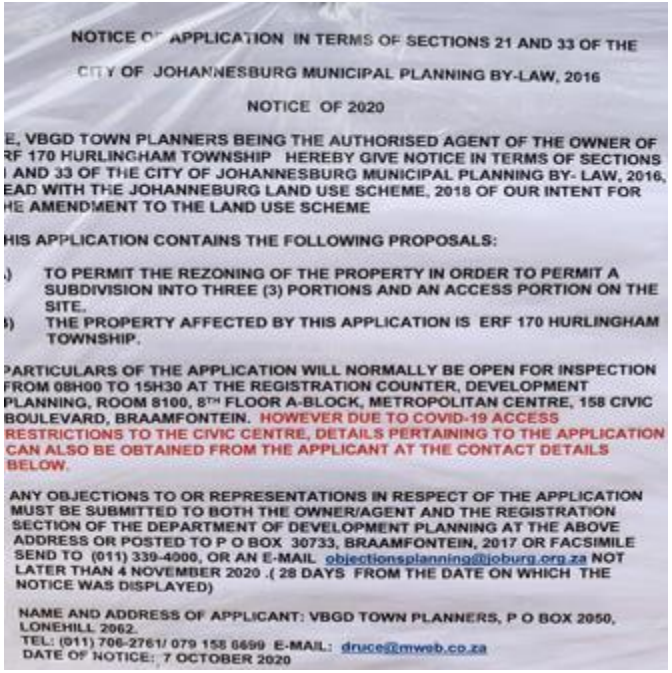
Heather Irvine

HGC AGM Presentation

Zoning / Suburb matters

HGC

- The HGC:
  - Monitors applications to subdivide or change zoning
  - Makes sure that residents, especially immediate neighbors, have a chance to engage with applicants
  - **We encourage development in line with our Precinct Plan principles**



NOTICE OF APPLICATION IN TERMS OF SECTIONS 21 AND 33 OF THE

CITY OF JOHANNESBURG MUNICIPAL PLANNING BY-LAW, 2016

NOTICE OF 2020

E, VBGD TOWN PLANNERS BEING THE AUTHORISED AGENT OF THE OWNER OF RF 170 HURLINGHAM TOWNSHIP HEREBY GIVE NOTICE IN TERMS OF SECTIONS AND 33 OF THE CITY OF JOHANNESBURG MUNICIPAL PLANNING BY- LAW, 2016, EAD WITH THE JOHANNEBURG LAND USE SCHEME, 2018 OF OUR INTENT FOR HE AMENDMENT TO THE LAND USE SCHEME

HIS APPLICATION CONTAINS THE FOLLOWING PROPOSALS:

) TO PERMIT THE REZONING OF THE PROPERTY IN ORDER TO PERMIT A SUBDIVISION INTO THREE (3) PORTIONS AND AN ACCESS PORTION ON THE SITE.

) THE PROPERTY AFFECTED BY THIS APPLICATION IS ERF 170 HURLINGHAM TOWNSHIP.

PARTICULARS OF THE APPLICATION WILL NORMALLY BE OPEN FOR INSPECTION FROM 08H00 TO 15H30 AT THE REGISTRATION COUNTER, DEVELOPMENT PLANNING, ROOM 8100, 8TH FLOOR A-BLOCK, METROPOLITAN CENTRE, 158 CIVIC BOULEVARD, BRAAMFONTEIN. HOWEVER DUE TO COVID-19 ACCESS RESTRICTIONS TO THE CIVIC CENTRE, DETAILS PERTAINING TO THE APPLICATION CAN ALSO BE OBTAINED FROM THE APPLICANT AT THE CONTACT DETAILS BELOW.

ANY OBJECTIONS TO OR REPRESENTATIONS IN RESPECT OF THE APPLICATION MUST BE SUBMITTED TO BOTH THE OWNER/AGENT AND THE REGISTRATION SECTION OF THE DEPARTMENT OF DEVELOPMENT PLANNING AT THE ABOVE ADDRESS OR POSTED TO P O BOX 30733, BRAAMFONTEIN, 2017 OR FACSIMILE SEND TO (011) 339-4000, OR AN E-MAIL objectionsplanning@joburg.org.za NOT LATER THAN 4 NOVEMBER 2020 .(28 DAYS FROM THE DATE ON WHICH THE NOTICE WAS DISPLAYED)

NAME AND ADDRESS OF APPLICANT: VBGD TOWN PLANNERS, P O BOX 2050, LONEHILL 2062.
TEL: (011) 706-2761/ 079 158 6699 E-MAIL: druce@mweb.co.za
DATE OF NOTICE: 7 OCTOBER 2020

Please keep an eye out for any notices like these and email a photo to the HGC

Precinct plan principles

HGC

Rezoning

- Residential 1 – HGC would generally not support Residential 2 applications
- No more than **11 dwellings per hectare** (Hurlingham/ Craighall)
- No more than **16 dwellings per hectare** (Glenadrienne)

Sub-division

- Minimum erf size **900 sqm** (Hurlingham/ Craighall)
- Minimum erf size **600 sqm** (Glenadrienne)

PHRA-G (Heritage)

- Buildings older than 60yrs
- Trees, avenues

For other things…

- Building line relaxation
- Height of building
- Second dwelling
- Roof material
- Stormwater
- Views
- Privacy
- etc…

1st step: neighbours negotiate
Then: HGC connects residents with relevant CoJ departments

Gautrain update

HGC

- The HGC:
  - Sought advice from counsel on challenging the promulgation of the route through Hurlingham
  - Ensured that we and residents submitted objections and are registered as “interested parties”
  - HGC is monitoring next steps:
    - Before construction can starts, the MEC has to consider the preliminary route alignment report, the environmental screening report, as well as all comments received from the public participation phase and may thereafter determine the final route for the railway line.
    - FUNDING …?
  - Access the planned route (includes the map) https://gma.gautrain.co.za/Projects/Pages/5-1-4-Final-Route.html





HGC

Events & Communication

Klara Michal / Niki Ross

Lots of events were organised

HGC

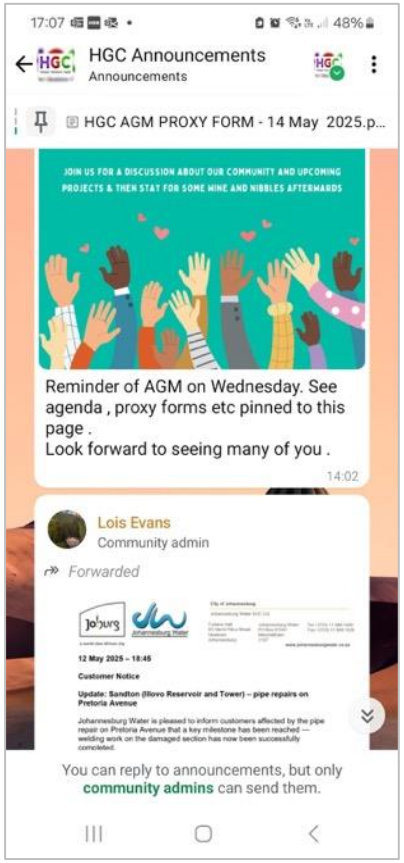






Regular communications

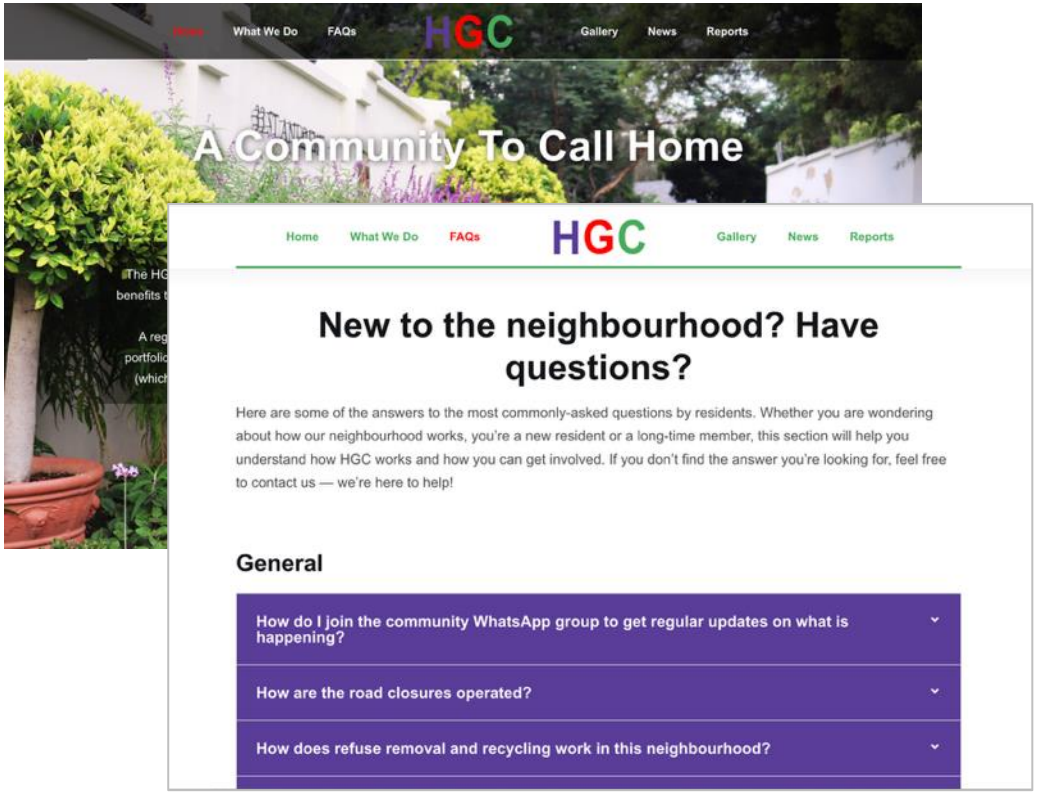
1. WhatsApp Community '**HGC Announcements**' posts time-sensitive security and neighbourhood information
2. **HGC Matters** monthly newsletter
3. **Street WhatsApp** groups focus on street-specific matters
4. **HGC Website** as central information hub
5. **I Love HGC** Facebook page for advertising / selling
6. Dedicated email address: **info@hgccommunity.org**



HGC AGM Presentation

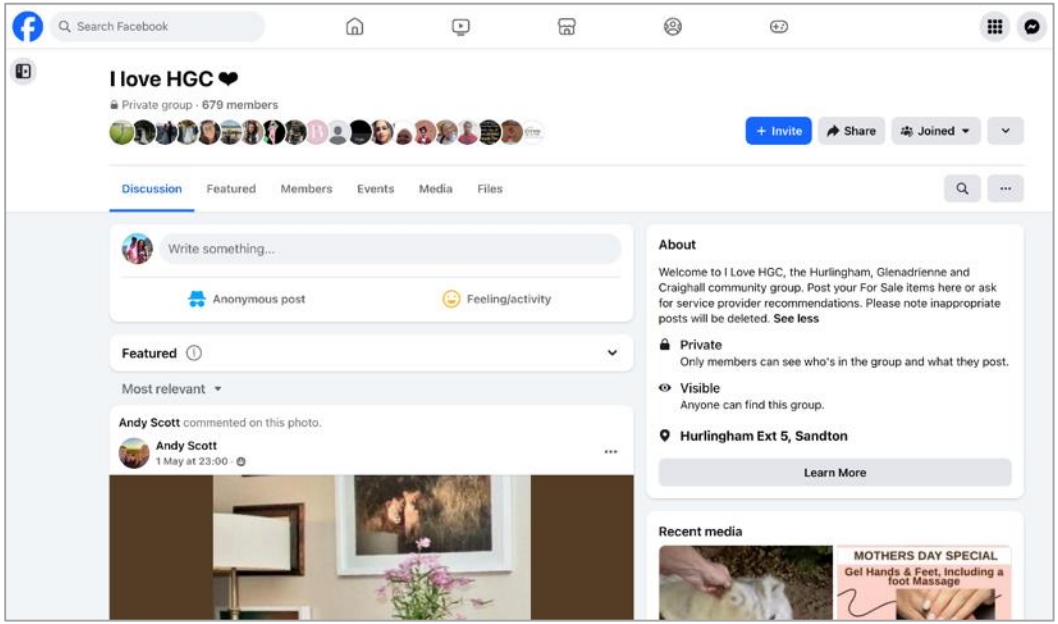


HGC Website is central hub for key info



- Check it out at **https://www.hgccommunity.org/**
- Information about HGC and the neighbourhood
- FAQs and contact numbers to report faults / emergencies
- News, upcoming events, newsletters, AGM documents
- Sign-up form

HGC on Social Media



- We have a Facebook page (**I love HGC**) which community members can join and post
- You can share:
  - Service provider questions/ recommendations
  - For Sale items
  - Promote your local business
  - Upcoming events in the area
  - etc…

Local Government Elections – **4 Nov**

HGC

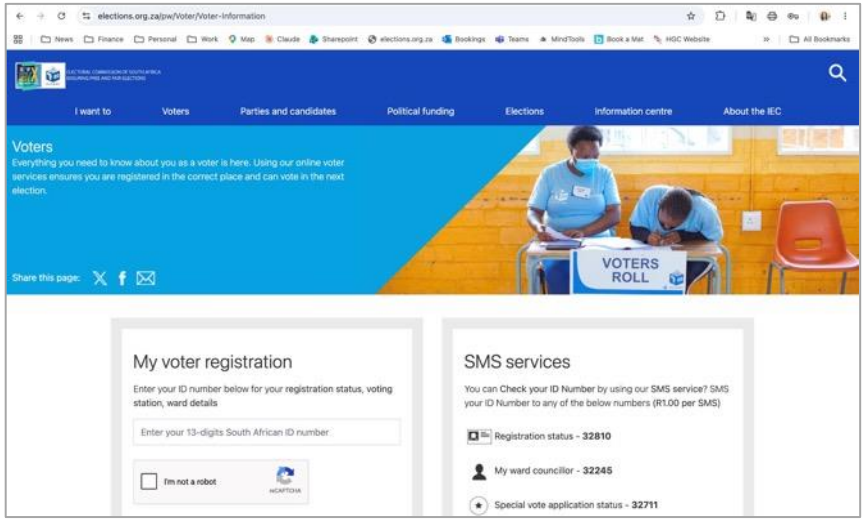
- The HGC will be reminding residents of the upcoming local election and registration/election events happening in our area
- This remains **independent of parties** (any comments aligned to a political party will be deleted)
- Voter apathy is a big threat to our future in Jo'burg -only 18% of registered voters in our Ward (Ward 90) turned out to vote last time
  - Half the seats on the council are based on proportional representation, so every vote counts!!
- Please encourage those around you (especially the young) to vote



Local Government Elections – **4 Nov**

Check registration and register to vote online – **no need to wait for a registration date.**

www.elections.org.za/pw/voter/voter-information



SMS

You can also check your status/where you are registered via SMS. SMS your ID Number to any of the below numbers **(R1.00 per SMS):**

- Registration status - **32810**
- My ward councillor - **32245**
- Special vote application status - **32711**



HGC

Financial Reports & AFS

Klara Michal

on behalf of Chris Elfick

HGC AGM Presentation

HGC Financial Report Overview

- 2025 / 2026 was another good year for the whole of HGC
- Contribution levels were maintained as they were for the prior year
- Expenses were well controlled
- HGC recorded a surplus of **R 92 988**

Income

- General Contributions were increased from R 1200 to R 1250 from 1 July 2025
- Boom Contributions were increased from R 450 to R 500
- Continued to collect HV and GlenLovat area Boom contributions
- Specific donations collected for year-end bonuses for guards & enviro team
- Advertising revenue was collected again after agreement reached with Prime Media
- Environmental services to Sandton Gate continued for the full year
- Invested funds continue to earn interest

Income Statement

	Year Ended 28 Feb 2026	Year Ended 28 Feb 2025
Income Received	4,810,650	4,553,043
Donation Income - General	3,394,650	3,311,841
EFTs	522,010	523,307
Direct Debits	2,872,639	2,788,534
Donation Income - HV	711,350	609,750
EFTs	309,550	212,200
Direct Debits	401,800	397,550
Donation Income - GlenLovat	341,185	341,630
EFTs	18,660	28,575
Direct Debits	322,525	313,055
Specific Donations	70,000	85,550
Other Income	293,466	204,272
Community Service Expenses	4,508,353	4,267,973
Admin Expenses	209,310	200,670
Surplus for the year	92,988	84,400
HGC General Fund	80,464	178,174
Hurlingham Village Fund	23,277	(52,944)
Glen Lovat Fund	21,741	24,278
Special Projects	(32,495)	(65,108)
Surplus / (Deficit) for the Period	92,988	84,400

Community Expenses

- Guarding and camera monitoring paid from General Fund
- Boom Guards for larger closure paid from General Fund
- HV and GL Boom Guards paid from respective “Funds”
- Costs for “Closure and Booms” relate to the reapplication for the closures
- Depreciation on Boom Gates and RUC Container
- Camera Monitoring expense and increased due to additional thermal cameras in the Spruit (R 11k per month)
- Carefully managed all other expenditure

Community Service Expenses	4,508,353	4,267,973
General Community		
Public Space Security	1,196,839	1,188,231
Boom Guards	999,740	957,808
Camera Monitoring	437,425	311,627
Repairs & Maint of Infrastructure	3,434	4,567
Depreciation	92,952	92,952
Maintenance of Environment	619,509	578,560
Electricity	-	-
Guarding Maintenance and Consumables	-	-
Potholes	17,410	14,085
Signage	-	-
Closures and Boom Gates	44,812	-
Town Planning Support	7,820	11,040
Hurlingham Village		
Public Space Security	87,120	87,120
Boom Guards	501,227	472,286
Camera Monitoring	13,019	5,429
Guarding Infrastructure	2,551	10,092
Closures and Booms	12,276	-
Environment	28,085	28,617
Electricity	18,500	17,000
Potholes	-	-
General Expenses	3,696	20,549
GlenLovat		
Guarding	295,335	284,672
Closures and Booms	4,154	1,880
Electricity	18,970	13,212
General Expenses	985	17,589
Specific Projects		
Year End Bonus	71,450	60,320
Speed Bumps	-	59,293
RUC Recyclers	31,045	31,045

Administration Expenses and Net Income

- Admin expenses kept to a minimum (Less than 5%)
- Bank charges include DO processing fees
- Net surplus deficit for the year of R 92 988 (LY = R 84 400)
  - General R 80k
  - HV R 23k
  - GL R 22k
  - Projects (R 32k)

Income Statement

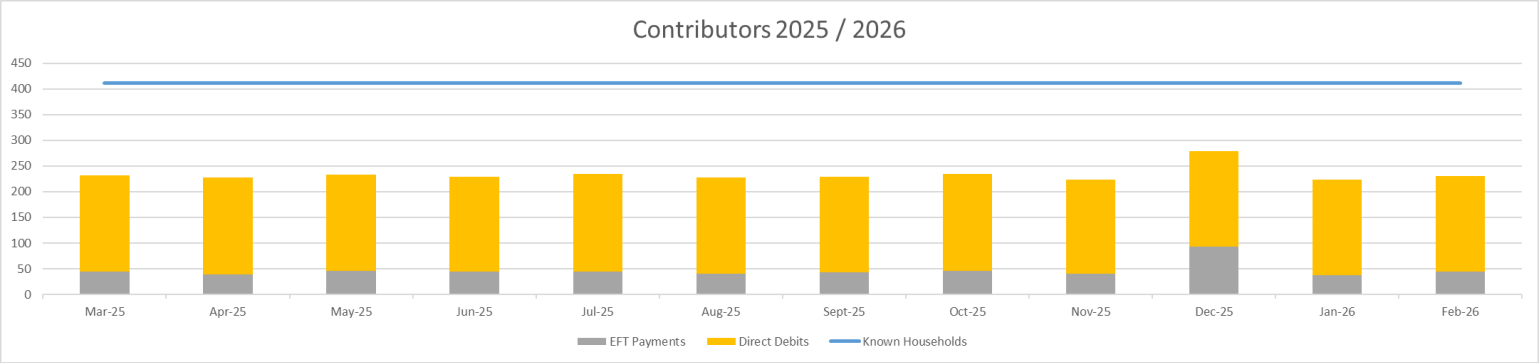
	Year Ended 28 Feb 2026	Year Ended 28 Feb 2025
Income Received	4,810,650	4,553,043
Donation Income - General	3,394,650	3,311,841
Donation Income - HV	711,350	609,750
Donation Income - GlenLovat	341,185	341,630
Specific Donations	70,000	85,550
Other Income	293,466	204,272
Community Service Expenses	4,508,353	4,267,973
Admin Expenses	209,310	200,670
Accounting Fees	124,850	113,400
Administration Charges	224	-
Audit Fees	14,050	20,000
Bank Charges	34,156	33,132
Meeting Expenses	31,212	16,653
Hosting fees	1,530	14,380
Insurance	3,287	3,104
Surplus for the year	92,988	84,400
HGC General Fund	80,464	178,174
Hurlingham Village Fund	23,277	(52,944)
Glen Lovat Fund	21,741	24,278
Special Projects	(32,495)	(65,108)
Surplus / (Deficit) for the Period	92,988	84,400

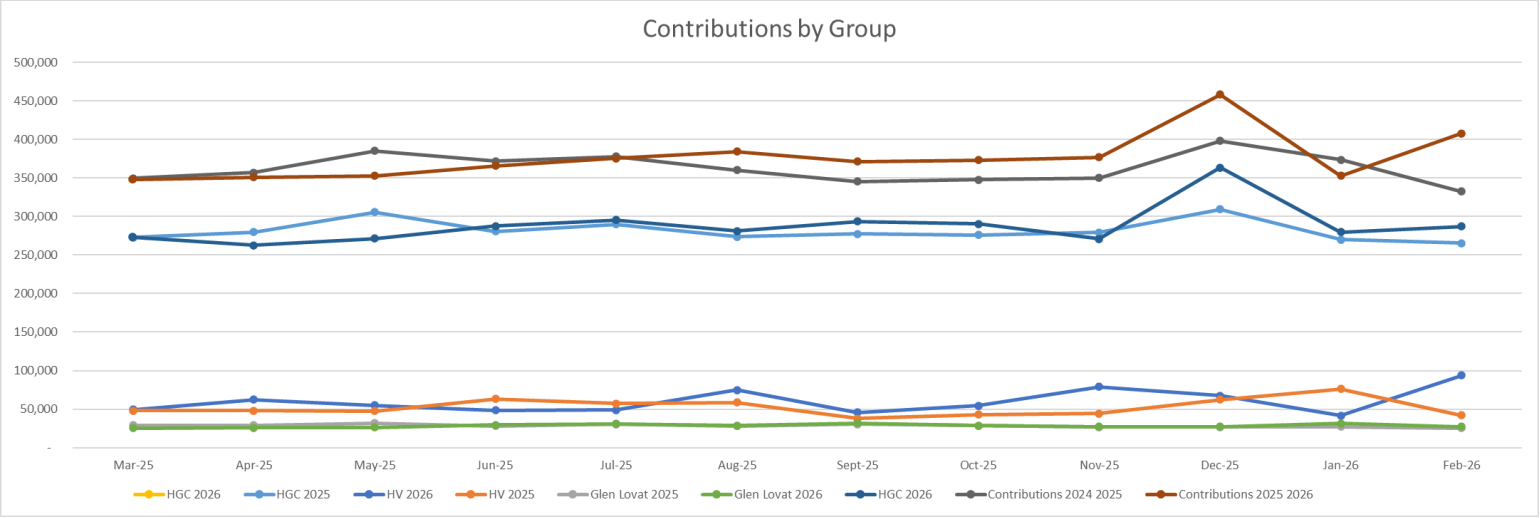
Financial Position

- We remain in a very healthy position
- Funds held in 3 pools
  - General Fund (plus Project Fund)
  - Glen Lovat Fund
  - HV Fund
- Tax and all other compliance is up to date
- Audit completed for current year, no issues or concerns
- 18A Certificates will be issued at end of June 2026

Balance sheet	As at 28 Feb 2026	As at 28 Feb 2025
Assets		
Fixed Assets	774,786	898,783
Current Assets	846,207	591,123
Customer Control Account	-	-
Cash and Investments	846,169	591,123
Other Debtors	37	-
Total Assets	1,620,992	1,489,906
Equity and Liabilities		
HGC General Fund	1,387,456	1,306,992
Current year surplus / (Deficit)	80,464	178,174
Accumulated Funds / (Deficit)	1,306,992	1,128,818
Hurlingham Village Fund	18,320	(4,957)
Current year surplus / (Deficit)	23,277	(52,944)
Accumulated Funds / (Deficit)	(4,957)	47,987
Glen Lovat Fund	227,099	205,358
Current year surplus / (Deficit)	21,741	24,278
Accumulated Funds / (Deficit)	205,358	181,080
Projects Fund	(47,269)	(14,774)
Current year surplus / (Deficit)	(47,269)	(65,108)
Accumulated Funds / (Deficit)	-	50,334
Current Liabilities	35,386	(2,713)
Total Equity and Liabilities	1,620,992	1,489,906

Contribution trend





Contributors
March 25 to Feb 2026

- 411 “known” households (417 due to leavers and joiners during the year)
- Contributor = Regular contributor making contribution in excess of R 3000 in the year
- 244 active contributors = 58.5% (LY 234 contributors)
- Glen Lovat collects from 45 out of 67 = 67.2%
- HV collect from 46 out of 64 = 77.6%

HGC General	*Total households*	*# Contributors*	*% Contributors*	*Total Collected*
Arbroath out boom	15	6	40.0%	104,520.00
Balmoral	47	17	36.2%	244,917.00
Carlisle	32	27	84.4%	483,400.00
Cawdor	29	20	69.0%	393,500.00
Glen	1	1	100.0%	8,650.00
Hamilton	20	3	15.0%	36,070.00
Maxwell Macdonald	22	15	68.2%	293,082.20
St Andrews	42	19	45.2%	365,650.00
Stafford	22	10	45.5%	184,550.00
Stirling	32	21	65.6%	376,402.97
Waterfall	24	14	58.3%	270,900.00
	286	153	53.5%	2,761,642.17
Glen Lovat				-
Arbroath	12	8	66.7%	178,890.00
Gleneagles	31	20	64.5%	429,409.00
Lovat	24	17	70.8%	336,613.42
	67	45	67.2%	944,912.42
Hurlingham Village				
Bonnie Place	5	5	100.0%	86,750.00
Iona	49	33	67.3%	570,850.00
Kildare	10	8	80.0%	135,850.00
	64	46	71.9%	793,450.00
Unallocated				17,180.00
Total	417	244	58.5%	4,517,184.59

General Contribution Rates

- Current Beagle Contract was renewed from 1 April 2024
- Inflationary increase from 1 May 2025
- General Contribution proposed to remain at **R 1 250**
- Compound effective increase rate has now been under 3.5% over the last 8 years

	2018	2019	2020	2021	2022	2023	2024	2025	2026
General Contribution	950	950	950	1,050	1,050	1,200	1,200	1,250	1,250
Effective compund increase		3.49%	3.49%	3.49%	3.49%	3.49%	3.49%	3.49%	3.49%
	950	983	1,017	1,053	1,090	1,128	1,167	1,208	1,250

Enclosure Funding

- Each closure currently collects and funds the cost for that closure

- Larger enclosure Boom Contribution – propose retain at **R 500**
- If you live behind the new closures but outside of Glen Lovat and HV then your Total Contribution will be **R 1 750** per month **(effectively +/- R962 per month after tax deduction)**

- GlenLovat boom contribution to remains at **R 700**
- If you live in Glen Lovat then your Total Contribution will be **R 1 950** per month **(effectively +/- R1 072 per month after tax deduction)**

Audit of HGC

- The Audit of the Financials for 28 February 2025 was performed Jackie Proudfoot
- The Audit of the Financials for 28 February 2026 has just been concluded
- No issues identified have been identified

- **Propose that Jackie Proudfoot continues in 2027**

- Audited Financial Statements can be viewed at the registered office at 44 Cawdor Avenue, Hurlingham. Contact Chris Elfick (chris@elfick.com)



HGC

Resolutions

Resolutions to be passed by 50% +1

Resolutions

HGC

Ordinary resolution requires approval of 50% plus one vote of Members voting on the resolution.

1. **Approval of Financial Statements**
2. **Approval & ratification of appointment of external auditors** – Ms Jacqueline Proudfoot
3. **Election of Directors**
   a) The election of a new director to fill the vacancy following the retirement of Raoul Goosen
   b) 1 nomination for new director was received – Lois Evans
   c) Other 3 incumbent directors are available for another year and remain in place

Are you able to assist?

HGC

- Join our Committee
  - We are always looking for volunteers to help!!!
- Become a street rep / coordinator
- If you are able to assist:
  - Let us know now on the “chat” or WhatsApp
  - Contact a committee member; or
  - E-mail: **info@hgccommunity.org**



Thank you!

HGC

- Thanks to all the volunteers
  - Our Committee
  - All the Street Reps
  - Paul Rangecroft (Hurlingham Park)
  - Neil Evans (Potholes and …)
- Everyone who supports us
  - Security team and guards from Beagle Watch
  - Lea's environment team
- **All Contributors and Donors**




ANY QUESTION?



Thank you for caring about where we live