

# **HGC AGM**



14 May 2025

Chapel Rosebank United Church

## Meeting Rules & Etiquette



- Attendees to have registered with their respective street coordinators on arrival
- Only attendees who meet voting criteria of being a paid member for a minimum of 3 months as per the MOI are entitled to vote
- Voting will take place at the end of the presentation by show of hands
- Although the AGM can be viewed online, only members present in person or by proxy will be allowed to vote as per the AGM notice (proxies were sent out 25<sup>th</sup> April 2025)
- The presentation will be completed first and then the meeting will be opened for questions and discussion (online viewers may submit questions via the chat function)
- The presentation will be available after the AGM



## Agenda



Welcome Chris Elfick

Presentation by the Committee

Chairperson's Report Chris Elfick

Environment Chris Elfick (obo Lea Swan)

Security Report
 Raoul Goosen

Zoning/Rates/Gautrain
 Heather Irvine

Website and Communications Klara Michal & Niki Ross

ΑII

Financial Report & AFS Chris Elfick

Ordinary Resolutions (50%+1 Vote)
 Chris Elfick

Q & A Session

Close

## **AGM Purpose**





For the HGC Committee to report back to the members of HGC on activities & expenditure for the year, as well as provide feedback on current & upcoming projects



# HGC

# Chairman's Report

Chris Elfick

#### What is the HGC?



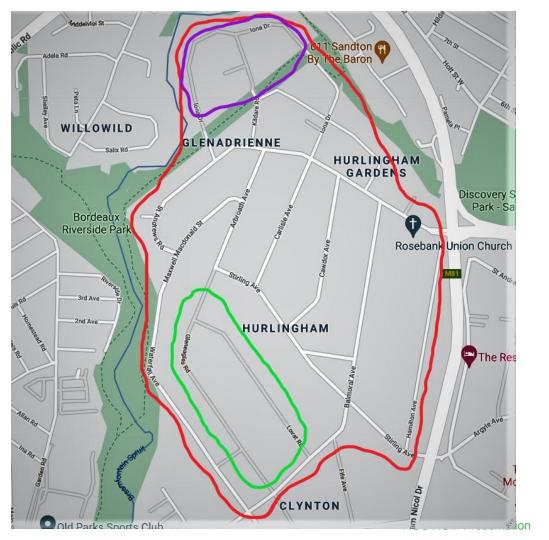


- 24+ years of caring for our community
- Not-for-Profit Company (NPO)
- Public Benefit Organisation (PBO)
- Section 18A status Donations made to HGC are tax deductible
- Security / environment / residents
- Managed by volunteer residents

#### Objectives and Functions



- To provide and manage security for our residents
- To ensure a clean and pleasant environment "broken windows" philosophy
- To monitor precinct plan compliance
- To communicate important information via WhatsApp (HGC Announcements group + street groups)
- To offer a means of representation for our residents to council level
- Prudent financial management and tax compliance





#### **HGC's Footprint**

- HGC
- HV
- GlenLovat

#### **Portfolios**



Security

Environment

Urban development

Street representatives

Communications

Finance

Website

Hurlingham Village

GlenLovat

Raoul Goosen

Lea Swan

Heather Irvine

Lois Evans

Niki Ross

Chris Elfick

Klara Michal / Frank Auger

Raoul Goosen / Frank Auger

Veronica Vurgarellis



#### **Street Coordinators**

**HGC** 

Stirling

Waterfall

Maxwell MacDonald

St Andrews/Kildare

Stafford

Cawdor

Carlisle

Arbroath

Arbroath (GL)

Lovat

Gleneagles

Balmoral

Hamilton

Mary Edwards

Dorne Slater

James Westgate

Niki Ross

Sonja Carshagen

Annette Rhodes

Lois Evans

**Debbie Aremband** 

**Bridget Walker** 

Estea Potgieter

Veronica Vurgarellis

Klara Michal

Carey Else



#### Focus for 2024/25





- "Bumps in the Road"
- Maintain Restricted Access Controls
- Security Management
- Cat Burglar and Thermal Cameras
- Pothole repairs
- RUC Recyclers
- Hurlingham Park
- Sandton Gate Park Environmental Services
- Communication through WhatsApp Community & "HGC Matters" newsletter

### 2024/25 - Challenges

- Filling the gap created by lack of service delivery from the city
  - Maintaining the Spruit and Hurlingham Park
  - Pothole repairs
- Water security and keeping our community informed of outages
- Managing security to reduce crime
  - Crime on the increase all around us
  - With the exception of the "Cat Burglar", our crime stats remain good
  - Cat Burglar remains a challenge





## **Current & Upcoming Projects**





- Fully implement Greenbelt cameras
- Ongoing area management
- Ongoing Spruit cleaning and Operation Flower
- Sandton Gate Park and Hurlingham Park
- Spruit walks and community activities
- "Reclaim" the Spruit below Old Parks
- HGC Thursdays (weather permitting!!!)
- Reapplication for Restricted Access Controls
- Continued financial control

#### Restricted Access Controls



- Appear to have been very effective
- Highly regarded by estate agents as increase to property values
- Only two vehicle related crimes in the restricted area since installation nearly 2 years ago
- Required to renew in January 2026
- Forms for Residents support available for completion





# HGC

#### **Environment**

On behalf of Lea Swan

**HGC AGM Presentation** 

#### Our Environment





- Area Management
- Hurlingham Park
- Sandton Gate Park
- Operation Flower
- River cleaning
- Neighbourhood maintenance
- Traffic calming

#### Area Management



- Our team
- Equipment
- Cutting, trimming & refuse removal
- Walking & cycling track maintenance
- Extra eyes & ears



## Hurlingham Park





- Park adoption
- Removal of alien vegetation & rubble
- Tree planting
- Cutting
- Art in The Park

#### Sandton Gate Park



- Sandton Gate next construction phase in progress (completion early 2026)
- Formal Partnership with ignite
- Extensive clearing to Total Garage
- Park Development Plans bridge from HGC to Sandton Gate, lighting & walkways planned



#### Operation Flower





- Operational since 2019
- Multi-Resident Association initiative
- 6 Sectors
- Managing the following risks:
  - Land Invasions by Squatters, vagrants and recyclers
  - Drug dealing, drinking in public
  - Trespassing, damage to property

#### River Cleaning



Focus on Braamfontein Spruit
 & Sandton Stream

 Bubele Africa – employment for those without

2x per month

Litter is everyone's responsibility



#### General Suburb Maintenance (winter period)



- Tree & verge trimming
- Fence / bin painting & repairs
- Road & curb markings
- Vacant plot clearing



# Pothole repairs









### Traffic Calming





- Speeding in our neighbourhood remains a problem
  - Reckless driving
  - Pet fatalities
  - 'Rat Runners'
  - Infrastructure damage
- Existing radars in place
- Calming strips effective in Maxwell McDonald
- Test of speed bumps on Stirling became divisive and so they were removed



# HGC

## Security Report

Raoul Goosen

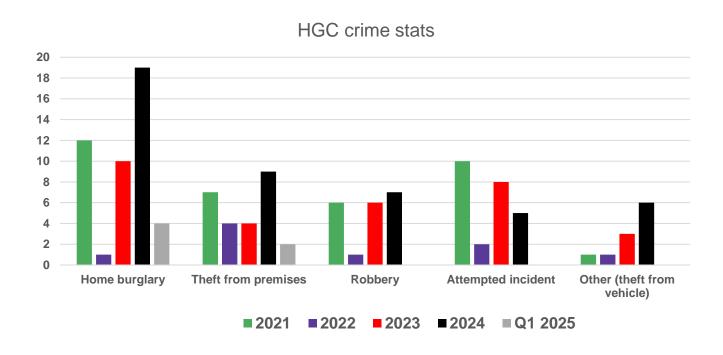
#### Security Report – confidential info excluded



- Crime experienced by residents
- What we have in place new additions
- Security status & accomplishments
- Focus currently

## Crime Types Year on Year





**Exclusions** (align with reported on Notice Boards)

- Greenbelt muggings occurring below Old Parks & at Lintel Bridge (Winnie Mandela) other side of Spruit. These have reduced
- Suspicious Incidents / Trespassing – uncertain if criminal activity, but good to report and analyse

Cat Burglar responsible for most of the home burglaries and some theft from premises, and very active throughout 2024 in areas near the Spruit – so >80% of our crime

#### Armed home invasions

- 2 in early 2024, one from road
- 2<sup>nd</sup> half 24/25 to date none, nor crime with vehicles/from road

## Crime Numbers by Month and Year



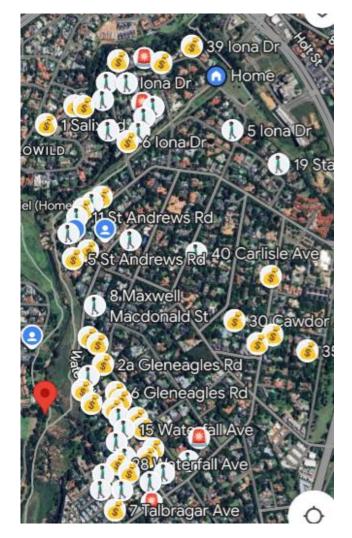
	2021	2022	2023	2024	2025 Q1	avg/mth	avg/quarter
January	2	0	1	0	2	0.9	
February	7	4	1	6	1	3.1	2.5
March	6	2	2	4	2	3.4	
April	4	0	4	4	1	2.3	
Мау	4	3	2	2		3.5	2.5
June	1	0	2	3		1.8	
July	3	1	1	3		2.3	
August	3	3	2	2		3.0	2.6
September	5	3	2	2		2.5	
October	1	1	4	2		2.2	
November	1	2	2	1		1.7	2.7
December	4	2	0	7		4.2	
TOTAL	41	21	23	36	6		
ave/month	3.4	1.8	1.9	3.0	1.5		

- Cat very active 2024
- Armed robberies at 2 homes

Most incidents were either:

- Close to the Spruit/ Greenbelt – i.e. HV, St Andrews, Stafford, Waterfall/ Gleneagles
- Outside of the booms (Balmoral/ Hamilton)

Some of the incidents outside of booms were vehicle and cat burglar-related



#### Burglary Incidents (since Aug 23) – good database - confidential



**Money bags** – actual theft, ca 50% of incidents

Person walking/red lights – alerts / activations

- Comes & leaves from Spruit mainly
- Cameras with human alerts
- Spruit suburbs 'Residents Security Team'
  - Working with Willowild/Ghost; Bordeaux South/Savika Special Ops 99; Beagle also Blairgowrie & parts of Craighall; ADT GL and parts of Craighall; CAP – parts of Craighall and Craighall Park

CASE NUMBERS CRITICAL for PROSECUTION/CONVICTION - THANKS

## Vuma Beagle Cameras





- 57 cameras, plus 4 LPR
- Wide angle, so not good for distance or at night, but they do monitor the road and area around the road

# Vuma Beagle – better during the day





#### Security – Status & Accomplishments



# 25+ years of contributing to community security through numerous and ongoing initiatives

- Fencing along the spruit and restricted access
- HGC cameras installed, then transferred to Vuma to increase coverage
- Urban Threat Management keeping spruit "clean", and with Jozi Trails have reduced Spruit muggings (cyclists, runners, walkers) at our 2 hotspots – 2 rangers ride down from Old Parks on Saturdays and Sundays through to our Lintel Bridge (near Winnie Mandela)
- Booms at Stirling, Waterfall and St Andrews, and GL and HV effective for "road" (and often violent) crime
- Maintenance of open spaces and fences
- 2 dedicated Beagle vehicles + ADT for Glenlovat and some individual residents

## Security – Status & Accomplishments (cont...) **HGC**



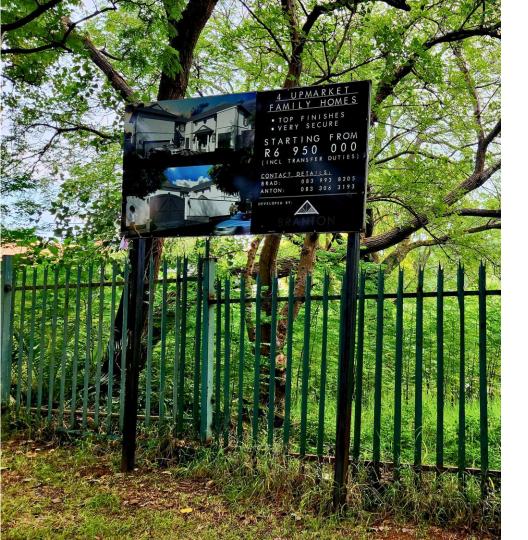
- RESIDENTS improving their security and making entry and exit more difficult WELL DONE
- Residents' cameras for Spruit/Greenbelt and nearby areas are being used with active Al monitoring to provide alerts/panics – NEED MORE
- Cameras installed along large portion of Spruit proving effective
- Oversight of security services and activities being done live at times, daily and monthly with Committee and SAPS CPF, Beagle, etc.
- Data base improved for intelligence and CASE Nos (THANKS) vital for prosecution
- Collaboration with other Residents Associations / Security groups along Spruit focus and tracking every incident for intelligence for Ops and evidence for later prosecution

#### Security – Current Focus



- Cat Burglar –respond to activations/alerts to apprehend and convict (evidence trail and SAPS liaison)
  - Increased response for activity from Spruit is coming from thermal cameras being improved particularly with 5 Security Companies (5 areas) liaising real-time if there is any activity
- Improve safety of Spruit routes, e.g. to Old Parks increase the usage (HGC walks, dog walks, adventure runs)
- Improve safety by Lintel Bridge/Sandton Gate camera alerts, keep it tidy and liaison with Sandton Gate – difficult as below Pick n Pay is major City/Bryanston problem
- Continue to improve residents' use of alarms/beams/cameras and not leaving laptops/cellphone by open doors/windows and take preventive measures as required, eg. no ladders outside/accessible, make entrance/exit difficult - this has already greatly improved (and discourages the Cat)
- **Do not be complacent** crime comes in waves
- Use your Street Reps/Groups and the Beagle Whatsapp to communicate issues or changes (eg. new tenants moving in). Report anything suspicious so that we can respond and update residents

Thank you all!



# HGC

# Zoning & Suburb matters

Heather Irvine

## Zoning / Suburb matters



- Ongoing monitoring of applications to subdivide or change zoning
- Keep an eye out for applications, identify those that conflict with our precinct plan, and ensure we object timeously

NOTICE OF APPLICATION IN TERMS OF SECTIONS 21 AND 33 OF THE CITY OF JOHANNESBURG MUNICIPAL PLANNING BY-LAW, 2016

NOTICE OF 2020

, VBGD TOWN PLANNERS BEING THE AUTHORISED AGENT OF THE OWNER OF RF 170 HURLINGHAM TOWNSHIP HEREBY GIVE NOTICE IN TERMS OF SECTIONS AND 33 OF THE CITY OF JOHANNESBURG MUNICIPAL PLANNING BY- LAW. 2016. EAD WITH THE JOHANNEBURG LAND USE SCHEME, 2018 OF OUR INTENT FOR HE AMENDMENT TO THE LAND USE SCHEME

HIS APPLICATION CONTAINS THE FOLLOWING PROPOSALS:

- TO PERMIT THE REZONING OF THE PROPERTY IN ORDER TO PERMIT A SUBDIVISION INTO THREE (3) PORTIONS AND AN ACCESS PORTION ON THE
- THE PROPERTY AFFECTED BY THIS APPLICATION IS ERF 170 HURLINGHAM TOWNSHIP.

PARTICULARS OF THE APPLICATION WILL NORMALLY BE OPEN FOR INSPECTION FROM 08H00 TO 15H30 AT THE REGISTRATION COUNTER, DEVELOPMENT PLANNING, ROOM 8100, 8TH FLOOR A-BLOCK, METROPOLITAN CENTRE, 158 CIVIC BOULEVARD, BRAAMFONTEIN. HOWEVER DUE TO COVID-19 ACCESS RESTRICTIONS TO THE CIVIC CENTRE, DETAILS PERTAINING TO THE APPLICATION CAN ALSO BE OBTAINED FROM THE APPLICANT AT THE CONTACT DETAILS BELOW.

ANY OBJECTIONS TO OR REPRESENTATIONS IN RESPECT OF THE APPLICATION MUST BE SUBMITTED TO BOTH THE OWNER/AGENT AND THE REGISTRATION SECTION OF THE DEPARTMENT OF DEVELOPMENT PLANNING AT THE ABOVE ADDRESS OR POSTED TO P O BOX 30733, BRAAMFONTEIN, 2017 OR FACSIMILE SEND TO (011) 339-4000, OR AN E-MAIL objectionsplanning@joburg.org.za NOT LATER THAN 4 NOVEMBER 2020 .( 28 DAYS FROM THE DATE ON WHICH THE NOTICE WAS DISPLAYED)

NAME AND ADDRESS OF APPLICANT: VBGD TOWN PLANNERS, P O BOX 2050, LONEHILL 2062. TEL: (011) 706-2761/ 079 158 6699 E-MAIL: druce@mweb.co.za

DATE OF NOTICE: 7 OCTOBER 2020

Please keep an eve out for any notices like these and email a photo to the HGC

# What to do if you notice a notice



#### Rezoning

- Residential 1 HGC would generally not support Residential 2 applications
- No more than 11 dwellings per hectare (Hurlingham/ Craighall)
- No more than 16 dwellings per hectare (Glenadrienne)

#### **Sub-division**

- Minimum erf size 900 sqm (Hurlingham/ Craighall)
- Minimum erf size 600 sqm (Glenadrienne)

#### PHRA-G (Heritage)

- Buildings older than 60yrs
- Trees, avenues

#### For other things...

- Building line relaxation
- Height of building
- Second dwelling
- Roof material
- Stormwater
- Views
- Privacy
- etc...

neighbours to negotiate



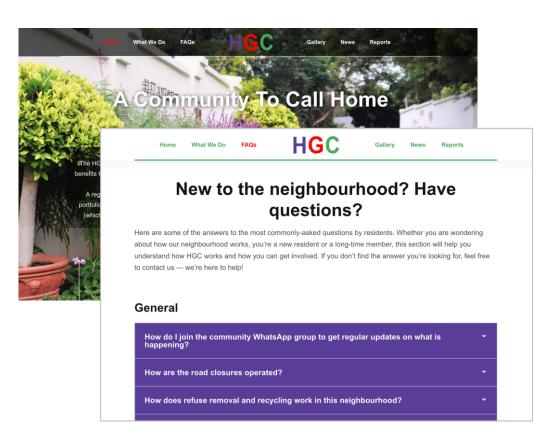
# HGC

# Website & Communication

Klara Michal & Niki Ross

#### New website launched!

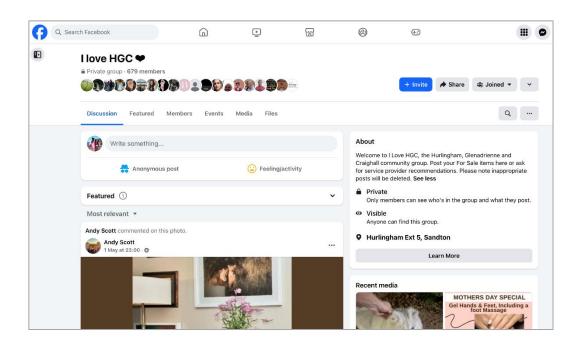




- Check it out at https://www.hgccommunity.org/
- Information about HGC and the neighbourhood
- FAQs and contact numbers to report faults / emergencies
- News, upcoming events, newsletters, AGM documents
- Sign-up form

#### **HGC** on Social Media





- We have a Facebook page (I love HGC) which community members can join and post on
- You can share:
  - Service provider questions/ recommendations
  - For Sale items
  - Promote your local business
  - Upcoming events in the area
  - o etc...

## Improved communications

**HGC** 

- HGC Community created with 'HGC Announcements' channel providing latest updates for the neighbourhood
- Revamped HGC Matters newsletter – monthly, concise (1 page)
- Street groups still focus on welcoming new neighbours and street-specific queries





#### **UPCOMING EVENTS**

#### HGC Thursday CANCELLED

Due to ongoing unpredictable weather, the HGC Thursday event scheduled for 27 March has been cancelled. A new date has not been set yet, but we are planning to schedule alternate community events.

#### AGM

The HGC AGM will be held on Wednesday, 14 May at 17:30 at the Rosebank Union Church.

#### Guided nature walk

A heartfelt thank you to Neil Evans for hosting the recent walk through the Spruit to Old Parks. We also appreciate all the neighbours who joined us. Details of the next walk will be shared soon

#### CONTACT US

info@HGCcommunity.org

#### **DIRECTORS**

CAC Elfick R Goosen H Irvine

42 Keyes Avenue Rosebank, 2196

#### BEAGLE WATCH RESPONSE TIME

The HGC contributions enable us to maintain security response vehicles within the suburb at all times. This ensures that alarm activations are addressed promptly. Occasionally, guards arrive on site even if the activation has been cancelled by the resident. This occurs because the Beagle Watch system dispatches guards to properties immediately- before the call centre contacts the resident. While this guarantees swift responses to all emergencies, it can sometimes result in the response dispatch being quicker than the call centre's cancellation.

#### SECURITY UPDATE

In February, one theft and two trespassing incidents were reported.

Starting this month, the holistic HGC security package is being enhanced with additional thermal cameras. These cameras automatically detect entry, deploying a drone and Beagle's rapid response team to apprehend any criminal.

Despite these improvements, we still need all residents to take precautions:

- Ensure inside and outside alarms are set at night.
- 2. Install cameras with automated alerts to your security service
- Ensure vehicles are locked, alarms are set, and valuables are removed. Advise quests to do the same.
- Check your property for easy access or exit points, including trees, telephone poles and palisades.
- S. Report any suspicious activity to your security provider, Beagle Watch, and your street representative.
- Report all incidents to SAPS and send the HGC your case number.

  We need evidence to ensure a conviction when perpetrators are apprehended.

#### DEBIT ORDERS

Please ensure you have signed the correct debit order forms. If you are unsure, please check with the finance team at HGCFinanceTeam@gmail.com

#### POTHOLE REPAIRS

The potholes in the suburb have been noted.

These will be repaired when the rainy season ends.

STAY UP TO DATE: Our new website is coming soon!

# 120,000 100,000 80,000 60,000 40,000 20,000 jun may apr mar feb jan feb mar apr may jun jul aug sep oct nov dec

# HGC

# Financial Reports & AFS

Chris Elfick

**HGC AGM Presentation** 

# **HGC Financial Report Overview**



- 2024 / 2025 was a good recovery year
- Contribution levels were maintained as they were for the prior year
- The discount on the new security contract means that we will record a surplus in 2024 / 2025
- Expenses were well controlled
- HGC recorded a surplus of R 84 400

#### Income

- General Contributions maintained at R 1200 from 1 July 2023
- Boom Contributions R 450
- Continued to collected HV and GlenLovat area Boom contributions
- Specific donations for Bonus and Recyclers
- No advertising revenue due to issue with Prime Media
- Environmental services to Sandton Gate
- Invested funds continue to earn interest

Income Statement	28 Feb 2025	29 Feb 2024		
Income Received	4,553,043	4,197,293		
Donation Income - General	3,311,841	2,975,937		
EFTs	523,307	542,581		
Direct Debits	2,788,534	2,433,355		
Donation Income - HV	609,750	622,680		
EFTs	212,200	231,450		
Direct Debits	397,550	391,230		
Donation Income - GlenLovat	341,630	358,295		
EFTs	28,575	23,410		
Direct Debits	313,055	334,885		
Specific Donations	85,550	108,200		
Bonus for Guards	58,150	57,150		
Recyclers	15,400	51,050		
Other Income	204,272	132,182		
<b>Environmental Services</b>	180,000	65,000		
Advertising & Marketing	-	41,826		
Interest Received	24,272	25,355		
Community Service Expenses	4,175,021	3,960,485		
Admin Expenses	293,622	236,331		
Surplus for the year	84,400	477		
<b>HGC General Fund</b>	178,174	(125,647)		
Hurlingham Village Fund	(52,944)	18,590		
Glen Lovat Fund	24,278 57,2			
Special Projects	(65,108)	50,334		
Surplus / (Deficit) for the Period	84,400	477		
		· <u></u>		

Year Ended

Year Ended

# Community Expenses

- Guarding and camera monitoring paid from General Fund – reduction resulting from negotiation of new Contract
- Boom Guards for full year this year (8 months last year)
- New Booms fully funded from boom and new contributions since 1 July 2023
- HV and GL Boom Guards paid from respective "Funds"
- Carefully managed all other expenditure

Community Service Expenses         4,175,021         3,960,485           General Community         1,188,231         1,300,139           Boom Guards         957,808         635,509           Camera Monitoring         311,627         445,098           Repairs & Maint of Infrastructur         4,567         10,696           Maintenance of Environment         578,560         556,614           Electricity         -         7,049           Potholes         14,085         5,090           Signage         -         57,179           Closures and Boom Gates         -         1,659           Town Planning Support         11,040         -           Hurlingham Village         87,120         85,140           Boom Guards         472,286         412,672           Camera Monitoring         5,429         6,600           Guarding Infrastructure         10,092         11,414           Environment         28,617         42,316           Electricity         17,000         13,700           Potholes         -         -           General Expenses         20,549         10,649           GlenLovat         31,880         -           Closures and Booms <th></th> <th>28 Feb 2025</th> <th>29 Feb 2024</th>		28 Feb 2025	29 Feb 2024		
Public Space Security         1,188,231         1,300,139           Boom Guards         957,808         635,509           Camera Monitoring         311,627         445,098           Repairs & Maint of Infrastructure         4,567         10,696           Maintenance of Environment         578,560         556,614           Electricity         -         7,049           Potholes         14,085         5,090           Signage         -         57,179           Closures and Boom Gates         -         1,659           Town Planning Support         11,040         -           Hurlingham Village         87,120         85,140           Boom Guards         472,286         412,672           Camera Monitoring         5,429         6,600           Guarding Infrastructure         10,092         11,414           Environment         28,617         42,316           Electricity         17,000         13,700           Potholes         -         -           General Expenses         20,549         10,649           GlenLovat         31,880         -           Closures and Booms         1,880         -           Closures and Booms	Community Service Expenses	4,175,021	3,960,485		
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Repairs & Maint of Infrastructure         4,567         10,696           Maintenance of Environment         578,560         556,614           Electricity         -         7,049           Potholes         14,085         5,090           Signage         -         57,179           Closures and Boom Gates         -         1,659           Town Planning Support         11,040         -           Hurlingham Village         87,120         85,140           Boom Guards         472,286         412,672           Camera Monitoring         5,429         6,600           Guarding Infrastructure         10,092         11,414           Environment         28,617         42,316           Electricity         17,000         13,700           Potholes         -         -           General Expenses         20,549         10,649           GlenLovat         284,672         291,316           Closures and Booms         1,880         -           Closures and Booms         13,212         9,779           General Expenses         17,589         5           Specific Projects         7,866         7,866           Year End Bonus         60,320	Boom Guards	957,808	635,509		
Maintenance of Environment         578,560         556,614           Electricity         -         7,049           Potholes         14,085         5,090           Signage         -         57,179           Closures and Boom Gates         -         1,659           Town Planning Support         11,040         -           Hurlingham Village         87,120         85,140           Public Space Security         87,120         85,140           Boom Guards         472,286         412,672           Camera Monitoring         5,429         6,600           Guarding Infrastructure         10,092         11,414           Environment         28,617         42,316           Electricity         17,000         13,700           Potholes         -         -           General Expenses         20,549         10,649           GlenLovat         284,672         291,316           Closures and Booms         1,880         -           Closures and Booms         13,212         9,779           General Expenses         17,589         5           Specific Projects         7,866         7,866           Year End Bonus         60,320	Camera Monitoring	311,627	445,098		
Electricity         -         7,049           Potholes         14,085         5,090           Signage         -         57,179           Closures and Boom Gates         -         1,659           Town Planning Support         11,040         -           Hurlingham Village         87,120         85,140           Public Space Security         87,120         85,140           Boom Guards         472,286         412,672           Camera Monitoring         5,429         6,600           Guarding Infrastructure         10,092         11,414           Environment         28,617         42,316           Electricity         17,000         13,700           Potholes         -         -           General Expenses         20,549         10,649           GlenLovat         284,672         291,316           Closures and Booms         1,880         -           Closures and Booms         13,212         9,779           General Expenses         17,589           Specific Projects         59,293         -           Year End Bonus         60,320         57,866           Speed Bumps         59,293         -	Repairs & Maint of Infrastructu	ıı 4,567	10,696		
Potholes         14,085         5,090           Signage         -         57,179           Closures and Boom Gates         -         1,659           Town Planning Support         11,040         -           Hurlingham Village         87,120         85,140           Boom Guards         472,286         412,672           Camera Monitoring         5,429         6,600           Guarding Infrastructure         10,092         11,414           Environment         28,617         42,316           Electricity         17,000         13,700           Potholes         -         -           General Expenses         20,549         10,649           GlenLovat         284,672         291,316           Closures and Booms         1,880         -           Closures and Booms         13,212         9,779           General Expenses         17,589         5           Specific Projects         7,866         59,293         -	Maintenance of Environment	578,560	556,614		
Signage       -       57,179         Closures and Boom Gates       -       1,659         Town Planning Support       11,040       -         Hurlingham Village       87,120       85,140         Boom Guards       472,286       412,672         Camera Monitoring       5,429       6,600         Guarding Infrastructure       10,092       11,414         Environment       28,617       42,316         Electricity       17,000       13,700         Potholes       -       -         General Expenses       20,549       10,649         GlenLovat       284,672       291,316         Closures and Booms       1,880       -         Closures and Booms       13,212       9,779         General Expenses       17,589         Specific Projects       7,866         Year End Bonus       60,320       57,866         Speed Bumps       59,293       -	Electricity	-	7,049		
Closures and Boom Gates       -       1,659         Town Planning Support       11,040       -         Hurlingham Village       87,120       85,140         Boom Guards       472,286       412,672         Camera Monitoring       5,429       6,600         Guarding Infrastructure       10,092       11,414         Environment       28,617       42,316         Electricity       17,000       13,700         Potholes       -       -         General Expenses       20,549       10,649         GlenLovat       284,672       291,316         Closures and Booms       1,880       -         Closures and Booms       13,212       9,779         General Expenses       17,589         Specific Projects       57,866         Speed Bumps       59,293       -	Potholes	14,085	5,090		
Town Planning Support Hurlingham Village Public Space Security Boom Guards Camera Monitoring Guarding Infrastructure Environment Electricity Potholes General Expenses GlenLovat Guarding Guarding Guarding Guarding Forbioles General Expenses Forbioles Guarding Guarding Guarding Forbioles Guarding Forbioles	Signage	-	57,179		
Hurlingham Village       87,120       85,140         Boom Guards       472,286       412,672         Camera Monitoring       5,429       6,600         Guarding Infrastructure       10,092       11,414         Environment       28,617       42,316         Electricity       17,000       13,700         Potholes       -       -         General Expenses       20,549       10,649         GlenLovat       30,549       10,649         GlenLovat       284,672       291,316         Closures and Booms       1,880       -         Closures and Booms       13,212       9,779         General Expenses       17,589         Specific Projects       60,320       57,866         Speed Bumps       59,293       -	Closures and Boom Gates	-	1,659		
Public Space Security         87,120         85,140           Boom Guards         472,286         412,672           Camera Monitoring         5,429         6,600           Guarding Infrastructure         10,092         11,414           Environment         28,617         42,316           Electricity         17,000         13,700           Potholes         -         -           General Expenses         20,549         10,649           GlenLovat         284,672         291,316           Closures and Booms         1,880         -           Closures and Booms         13,212         9,779           General Expenses         17,589           Specific Projects         57,866           Speed Bumps         59,293         -	Town Planning Support	11,040	-		
Boom Guards       472,286       412,672         Camera Monitoring       5,429       6,600         Guarding Infrastructure       10,092       11,414         Environment       28,617       42,316         Electricity       17,000       13,700         Potholes       -       -         General Expenses       20,549       10,649         GlenLovat       30       284,672       291,316         Closures and Booms       1,880       -         Closures and Booms       13,212       9,779         General Expenses       17,589         Specific Projects       57,866         Speed Bumps       59,293       -	Hurlingham Village				
Camera Monitoring       5,429       6,600         Guarding Infrastructure       10,092       11,414         Environment       28,617       42,316         Electricity       17,000       13,700         Potholes       -       -         General Expenses       20,549       10,649         GlenLovat       30,549       10,649         GlenLovat       284,672       291,316         Closures and Booms       1,880       -         Closures and Booms       13,212       9,779         General Expenses       17,589         Specific Projects       57,866         Speed Bumps       59,293       -	Public Space Security	87,120	85,140		
Guarding Infrastructure       10,092       11,414         Environment       28,617       42,316         Electricity       17,000       13,700         Potholes       -       -         General Expenses       20,549       10,649         GlenLovat       30       284,672       291,316         Closures and Booms       1,880       -       -         Closures and Booms       13,212       9,779       9,779         General Expenses       17,589       59         Specific Projects       60,320       57,866         Speed Bumps       59,293       -	Boom Guards	472,286	412,672		
Environment         28,617         42,316           Electricity         17,000         13,700           Potholes         -         -           General Expenses         20,549         10,649           GlenLovat         284,672         291,316           Closures and Booms         1,880         -           Closures and Booms         13,212         9,779           General Expenses         17,589           Specific Projects         57,866           Speed Bumps         59,293         -	Camera Monitoring	5,429	6,600		
Electricity       17,000       13,700         Potholes       -       -         General Expenses       20,549       10,649         GlenLovat       284,672       291,316         Closures and Booms       1,880       -         Closures and Booms       13,212       9,779         General Expenses       17,589         Specific Projects       57,866         Speed Bumps       59,293       -	Guarding Infrastructure	10,092	11,414		
Potholes         -         -           General Expenses         20,549         10,649           GlenLovat         284,672         291,316           Closures and Booms         1,880         -           Closures and Booms         13,212         9,779           General Expenses         17,589           Specific Projects         60,320         57,866           Speed Bumps         59,293         -	Environment	28,617	42,316		
General Expenses       20,549       10,649         GlenLovat       284,672       291,316         Closures and Booms       1,880       -         Closures and Booms       13,212       9,779         General Expenses       17,589         Specific Projects       60,320       57,866         Speed Bumps       59,293       -	Electricity	17,000	13,700		
GlenLovat       284,672       291,316         Closures and Booms       1,880       -         Closures and Booms       13,212       9,779         General Expenses       17,589         Specific Projects       60,320       57,866         Speed Bumps       59,293       -	Potholes	-	-		
Guarding       284,672       291,316         Closures and Booms       1,880       -         Closures and Booms       13,212       9,779         General Expenses       17,589         Specific Projects       60,320       57,866         Speed Bumps       59,293       -	General Expenses	20,549	10,649		
Closures and Booms       1,880       -         Closures and Booms       13,212       9,779         General Expenses       17,589         Specific Projects       60,320       57,866         Speed Bumps       59,293       -	GlenLovat				
Closures and Booms       13,212       9,779         General Expenses       17,589         Specific Projects       60,320       57,866         Speed Bumps       59,293       -	Guarding	284,672	291,316		
General Expenses 17,589 Specific Projects Year End Bonus 60,320 57,866 Speed Bumps 59,293 -		*	-		
Specific Projects60,32057,866Year End Bonus60,32057,866Speed Bumps59,293-		· ·	9,779		
Year End Bonus         60,320         57,866           Speed Bumps         59,293         -	•	17,589			
Speed Bumps 59,293 -	· ·				
		-	57,866		
RUC Recyclers 31,045 -		-	-		
	RUC Recyclers	31,045	-		

Year Ended

Year Ended

## Administration Expenses and Net Income

- Admin expenses kept to a minimum
- Bank charges include DO processing fees
- Depreciation on Boom Gates and Container
- Net surplus deficit for the year of R 84 400
  - General R178k
  - HV (R 52,9k)
  - R 24,3k GL
  - Projects (R 65.1k)

#### Income Statement

Income Received

Donation Income - General

Donation Income - HV Donation Income - GlenLovat

**Specific Donations** 

Other Income

**Community Service Expenses Admin Expenses** 

**Accounting Fees** 

Audit Fees **Bank Charges** 

Depreciation **Meeting Expenses** 

Hosting fees

Insurance

Surplus for the year

**HGC General Fund** 

**Hurlingham Village Fund** 

Glen Lovat Fund **Special Projects** 

Surplus / (Deficit) for the Period

4,553,043

Year Ended

28 Feb 2025

3,311,841 609,750

341,630

85,550

204,272

20.000

33,132

92.952

16,653

14,380

84,400

178,174

(52,944)

24,278

(65,108)

84,400

3,104

3,960,485 4,175,021 293,622 113,400

236,331

Year Ended

29 Feb 2024

4,197,293

2,975,937

622,680

358,295

108,200

132,182

108,450 14,375 30,405

61,968 18,385

2,748 477

(125,647)

18.590 57,200

50,334

477

HGC AGM Presentation

Financial Position
--------------------

We remain in a very healthy position

Funds held in 3 pools

General Fund

Glen Lovat Fund HV Fund

Tax and all other compliance is up to date

Audit in progress for current year 18A Certificates will be issued at end

of June 2025

**Balance sheet** Assets **Fixed Assets** 

Glen Lovat Fund

**Projects Fund** 

**Current Liabilities** 

**HGC AGM Pres** 

Current year surplus / (Deficit)

Accumulated Funds / (Deficit)

Current year surplus / (Deficit)

Accumulated Funds / (Deficit)

**Total Equity and Liabilities** 

**Boom Gates RUC Container** Fencing

**Current Assets Customer Control Account** 

Cash and Investments

Other Debtors

**Total Assets Equity and Liabilities HGC General Fund** Current year surplus / (Deficit)

Accumulated Funds / (Deficit) **Hurlingham Village Fund** 

Current year surplus / (Deficit) Accumulated Funds / (Deficit)

(4,957)47,987 205,358

As at

28 Feb 2025

898,783

774,602

124,180

591,123

591,123

1,489,906

1,306,992

178,174

181,080

(14,774)

(65,108)

50,334

(2,713)

1,489,906

1,128,818

As at

29 Feb 2024

987,326

867,556

119,770

423,617

11,500

5,750

406,367

1,410,943

1,128,819

(125,647)

47,987

18,590

29,398

181,080

123,880

50,334

50,334

2,723

1,410,943

57,200

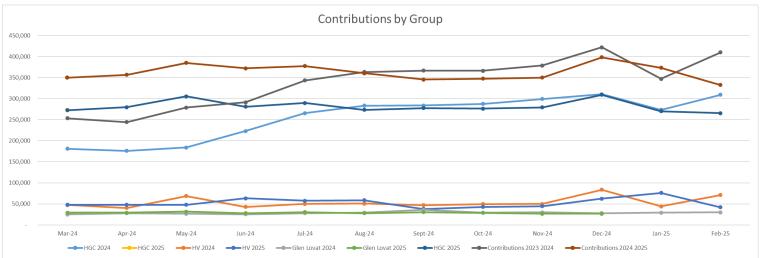
1,254,465

(52,944)24,278

## Contribution trend







**HGC AGM Presentation** 

# Contributors

# - March and April 2025

- 385 "known" households based on March and April 2025
- 234 active contributors = 61%
- HV collect 39 out of 53 = 74%
- Glen Lovat boom supported by 42 out of 62 = (68%)

	Balmoral	46	17	37%
	Carlisle	31	27	87%
	Cawdor	27	20	74%
	Glen	1	1	100%
	Hamilton	17	4	24%
	Maxwell Macdonald	21	15	71%
	St Andrews	38	19	50%
	Stafford	21	10	48%
	Stirling	29	19	66%
	Waterfall	24	15	63%
		270	153	57%
	GlenLovat			
	Arbroath	11	7	64%
	Gleneagles	29	19	66%
	Lovat	22	16	73%
		62	42	68%
	Hurlingham Village			
	Bonnie Place	5	3	60%
	Iona	39	29	74%
	Kildare	9	7	78%
		53	39	74%
ntation	Total	385	234	61%

HGC

Dalmaral

Arbroath out boom

Total

15

households Contributors Contributors

40%

# Contribution by street – March / April 2025

- Thank you for being a contributor
- Overall rate maintained at 61% from 2024
- 66% of household inside booms contribute
- It remains a continuous struggle to maintain contribution rates
- Please assist in your street where you can

	Total	#	%	Inside
	househol	Contribu	Contribu	Booms
Glen	1	1	100%	322
Carlisle	31	27	87%	
Cawdor	27	20	74%	
Lovat (GL)	22	16	73%	
Iona (HV)	39	29	74%	
Maxwell Macdonald	21	15	71%	
Kildare (HV)	9	7	78%	
Stirling	29	19	66%	
Gleneagles (GL)	29	19	66%	
Arbroath (GL)	11	7	64%	
Waterfall	24	15	63%	
Bonnie Place (HV)	5	3	60%	
St Andrews	38	19	50%	
Stafford	21	10	48%	
Arbroath out boom	15	6	40%	
Balmoral	46	17	37%	
Hamilton	17	4	24%	

385

234

61%

Contribu Contribu

213 66%

### **General Contribution Rates**

- Current Beagle Contract was renewed from 1 April 2024
- Inflationary increase from 1 May 2025
- General Contribution to increase from R 1 200 to R 1 250
- Compound effective increase rate has been under 4% over the last 7 years

	2018	2019	2020	2021	2022	2023	2024	2025
General Contribution	950	950	950	1,050	1,050	1,200	1,200	1,250
Effective compund								
increase		3.97%	3.97%	3.97%	3.97%	3.97%	3.97%	3.97%
	950	988	1,027	1,068	1,110	1,154	1,200	1,248

# **Enclosure Funding**

Each closure currently collects and funds the cost for that closure

- Larger enclosure Boom Contribution propose increase from R 450 to R 500
- If you live behind the new closures but outside of Glen Lovat and HV then your Total Contribution will be R 1 750 per month (effectively +/- R962 per month after tax deduction)

- GlenLovat boom contribution to increase from R 635 to R 700
- If you live in Glen Lovat then your Total Contribution will be R 1 950 per month (effectively +/- R1 072 per month after tax deduction)

#### Audit of HGC

- The Audit of the Financials for 29 Feb 2024 was performed by David Douglas
- We have returned to our previous Auditor, Jackie Proudfoot, for 2025
- The Audit of the Financials for 28 Feb 2025 is in progress. No issues identified

Propose that she continues in 2026



# HGC

#### Resolutions

Resolutions to be passed by 50% +1

**HGC AGM Presentation** 

#### Resolutions



Ordinary resolution requires approval of 50% plus one vote of Members voting on the resolution.

- 1. Approval of increase in the standard rate for contributions as follows:
  - a) HGC General Contribution increase from R1200 to R1 250
  - b) HGC Enclosure Contribution to increase from R450 to R 500
- 2. Approval of Financial Statements
- 3. Approval & Ratification of appointment of external auditors Ms Jacqueline Proudfoot
- 4. Election of Directors
  - a) No nominations for new directors were received
  - b) Incumbent directors are available for another year and remain in place

## Are you able to assist?



- Join our Committee
  - Last year's AGM resulted in 2 new members !!!
- Become a street rep / coordinator
- If you are able to assist:
  - Let us know now on the "chat" or WhatsApp
  - Contact a committee member; or
  - E-mail: info@hgccommunity.org



## Thank you!



- Thanks to all the volunteers
  - Our Committee
  - All the Street Reps
  - Paul Rangecroft (Hurlingham Park)
  - Neil Evans (Potholes and ...)
- Everyone who supports us
  - Security team and guards from Beagle Watch
  - Lea's environment team



All Contributors and Donors

# ANY QUESTION?



Thank you for caring about where we live